



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

"To Enrich Lives Through Effective And Caring Service"

Board of Supervisors
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April 30, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
HOLLYWOOD BOWL GENERAL IMPROVEMENTS II PROJECT
APPROVE CAPITAL PROJECT, PROJECT BUDGET
AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87174
THIRD DISTRICT
4 VOTES**

SUBJECT

Approval of the recommended actions will approve appropriation adjustment and allow the Department of Parks and Recreation to complete the Hollywood Bowl General Improvements II Project, Capital Project No. 87174.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Hollywood Bowl General Improvements II Project categorically exempt from the California Environmental Quality Act because the Project consists of maintenance of existing public structures and existing landscaping and replacement of existing utility systems and/or facilities involving negligible or no expansion of capacity for the reasons stated herein and the reasons reflected in the record of the Project.
2. Approve the Hollywood Bowl General Improvements II Project, Capital Project No. 87174, with a budget of \$833,000.
3. Approve the appropriation adjustment in the amount of \$833,000 to transfer Parks and Recreation's Park Improvement Special Funds to the proposed Hollywood Bowl General Improvements II Project, Capital Project No. 87174.
4. Authorize the Director of Parks and Recreation, or his designee, to implement the proposed

Hollywood Bowl General Improvements II Project and to execute work orders, using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Hollywood Bowl General Improvements II Project (Project) exempt from the California Environmental Quality Act (CEQA) and allow the Department of Parks and Recreation (Department) to implement the proposed Project.

The proposed Project site is the Hollywood Bowl outdoor amphitheater complex located at 2301 North Highland Avenue in the Hollywood district of Los Angeles. The proposed Project will include replacement of existing outdoor light fixtures, repair of a faulty water main, repaving of parking lots and the trimming of overgrown mature trees. The existing light fixtures are inefficient and require frequent servicing and will be replaced with long lasting energy efficient Light Emitting Diode (LED) fixtures that provide an equal amount of light, but consume 50 percent less electricity. The repair of a failing water main will improve the reliability of water service and eliminate leaks. The repaving of cracked parking lots throughout the complex will reduce the risk for pedestrian trip and fall accidents, and crown-thinning of mature trees will improve tree health and reduce the risk of limb breakage.

Implementation of Strategic Plan Goals

The recommendations support the Board-approved County Strategic Plan Goals of Operational Effectiveness (Goal 1) by enhancing recreational opportunities that benefit County residents.

Green Building/Sustainable Design Program

The proposed Project will support the intent of the Board's Green Building/Sustainable Design Program by replacing existing site lighting with new, high efficiency, long lasting LED lighting fixtures.

FISCAL IMPACT/FINANCING

The total proposed Project cost estimate of \$833,000 includes construction contract, civic art fee, and County services. The proposed Project is fully funded by the Park Improvement Special Fund. The proposed Project Schedule and Budget Summary are included in Attachment I.

Approval of the attached appropriation adjustment (Attachment II) will authorize the Auditor-Controller to transfer \$833,000 from the Park Improvement Special Fund to the proposed Project, Capital Project No. 87174, to fully fund the Project.

Operating Budget Impact

Based on the proposed Project description, the Department does not anticipate any one-time start-up or ongoing operating costs. The proposed Project provisions have maintenance requirements that will be fulfilled with existing park staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will allow the Department to improve energy efficiency and

public safety through delivery of the proposed Project using a Job Order Contract (JOC) previously awarded by the Board. With the Board's authorization, the proposed Project may be performed using a JOC as the work involves repair, remodeling, or refurbishing of County facilities.

In accordance with the Board's Civic Art Policy adopted on December 7, 2004, as revised on December 15, 2009, the proposed Project budget includes 1 percent of design and construction costs to be allocated to the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from the CEQA. The proposed Project which includes replacement of existing outdoor lighting fixtures, repair of a faulty water main, repaving of parking lots, and crown-thinning for mature trees is within certain classes of project that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(b)(c)(h) and 15302(c) of the State CEQA Guidelines and Classes 1(c)(e)(j) and 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the proposed Project consists of maintenance of existing public structures and existing landscaping, and replacement of existing utility systems and/or facilities involving negligible, or no expansion of capacity.

The exceptions, as stated in Section 15300.2 of the State CEQA Guidelines, to the use of these categorical exemptions listed above, do not apply. There are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the proposed Project records. The proposed Project does not affect any historical resources or "contributing elements" to the Bowl's historic significance that were identified in the design guidelines previously prepared for Hollywood Bowl projects, and will not cause a substantial adverse change in the historical significance of the Hollywood Bowl.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on County services or event programming at the facility. Closure to areas at the facility will be brief, and scheduled with park staff to minimize disruption to park patrons.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and to the Department of Parks and Recreation.

The Honorable Board of Supervisors
4/30/2013
Page 4

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a long horizontal line extending to the right.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:VM:zu

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Arts Commission
Parks and Recreation

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ATTACHMENT I
April 30, 2013

**DEPARTMENT OF PARKS AND RECREATION:
HOLLYWOOD BOWL GENERAL IMPROVEMENTS II PROJECT
APPROVE CAPITAL PROJECT, PROJECT BUDGET
AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87174**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Board Approval	04/30/2013
JOC Contract	05/13/2013
Start Construction	05/16/2013
Substantial Completion	11/27/2013
Project Acceptance	12/20/2013

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$0
Construction	
Purchase Order Contract	0 \$
Job Order Contract	8
Change Orders/Contingency	0
Departmental Crafts Parks Department Trails	0
Youth Employment	,
Construction Consultants	0
Telecomm Equip – Affixed to Building	0
Civic Arts	0
Subtotal	0
	0
	0
	0
	0
	0
	8,000
	\$ 808,000
Programming/Development	0
Plans and Specifications	0
Consultant Services	
Site Planning	0
DPW Engineering Services	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration / Gordian	0
Environmental	0 0
Utilities/Change Order	0
Other Expenditure:	\$0
Subtotal	
Miscellaneous Expenditures	0
Jurisdictional Review/Plan Check/Permit	0
County Services	
Code Compliance Inspection	0
Quality Control Inspection	0
Design Review	0
Contract Administration	0
Gordian Group	12,000
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	3,000
ISD Communications/Data	0
Project Security	0
Project Technical Support	0
ISD-Countywide Contract Compliance	10,000
Subtotal	\$25,000
TOTAL	\$833,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 600

DEPARTMENT OF PARKS AND RECREATION

April 30, 2013

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES

See Attached

USES

See Attached

SOURCES TOTAL: \$ 1,666,000

USES TOTAL: \$ 1,666,000

JUSTIFICATION

The appropriation adjustment is necessary to increase the revenue and appropriation to fully fund the Hollywood Bowl General Improvements II Project.


 AUTHORIZED SIGNATURE SABRA WHITE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Karen Shikuma

B.A. NO.

203April 18 20 13☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY [Signature]

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ATTACHMENT II

DEPARTMENT OF PARKS AND RECREATION:
HOLLYWOOD BOWL GENERAL IMPROVEMENTS II PROJECT
CAPITAL PROJECT NO. 87174

APPROPRIATION ADJUSTMENT

4 VOTES

F.Y. 2012 - 13

FINANCIAL SOURCES:

Department of Parks and Recreation
Park Improvement Special Fund
CB1-PK-2000-40531
Services & Supplies
Decrease Appropriation \$215,000

Park Improvement Special Fund
CB1-3303
Appropriation for Contingencies
Decrease Appropriation \$618,000

Department of Parks & Recreation
Hollywood Bowl General Improvements II (3)
A01-CP-96-9919-65043-87174
Operating Transfers In/CP
Increase Revenue \$833,000

\$1,666,000

FINANCIAL USES:

Department of Parks and Recreation
Park Improvement Special Fund
CB1-PK-6100-40531
Other Financing Uses
Increase Appropriation \$833,000

Department of Parks & Recreation
Hollywood Bowl General Improvements II (3)
A01-CP-6014-65043-87174
Capital Assets – Building & Improvement
Increase Appropriation \$833,000

\$1,666,000

Justification: The appropriation adjustment is necessary to increase the revenue and appropriation to fully fund the Hollywood Bowl General Improvements II Project.

BAH 203 Karen Shikawa 4/18/13